

Department of Chemicals and Petrochemicals

Statement showing BE(2012-13), RE(2012-13)and BE(2013-14)

Plan

(Rupees in Crore)

S.No	Head	2012-13	2012-13	2013-14
		BE	RE	BE
	PLAN REVENUE			
1	Secretariat and Economic Services	0.30	0.30	0.70
2	Central Institute of Plastic Engg. & Tech	110.00	40.00	140.96
3	Subsidy to Assam Gas Projects	1376.30	1376.30	880.00
4	New Schemes of Petrochemicals	36.20	8.63	39.50
5	Institute of Pesticides Formulation	7.00	4.34	4.34
6	Chemical Weapons Convention	1.50	1.00	1.50
7	Chemical Promotion & Development	10.00	2.00	3.00
8	Northeastern Region	175.70	175.70	120.00
	TOTAL REVENUE	1717.00	1608.27	1190.00
	PLAN CAPITAL			
9	Loan to PSUs			
9.01	PCL	0.00	0.00	0.00
9.02	HIL	14.00	4.10	0.00
9.03	HOCL	26.00	24.63	10.00
	TOTAL CAPITAL	40.00	28.73	10.00
	Grand Total (Rev.+Cap)	1757.00	1637.00	1200.00

Non-Plan

(Rupees in Crore)

S.No	Head	BE	RE	BE
		2012-13	2012-13	2013-14
	REVENUE			
1	Secretariat and Economic Services	13.28	12.33	13.22
2	CIPET	0.00	0.00	0.00
3	Subsidy to Assam Gas Projects	0.01	0.00	0.01
4	Bhopal Gas Leak disaster	27.70	94.79	126.59
5	IPFT	3.50	3.10	3.15
6	Chemical Weapons Convention	0.01	0.00	0.10
	TOTAL REVENUE	44.50	110.22	142.98
	CAPITAL			
7	Loan to PSUs			
7.01	PCL	1.10	0.00	0.01
7.02	HIL	0.01	0.00	0.01
7.03	HOCL	0.01	0.00	0.01
	Total Non Plan Loan	1.12	0.00	0.03
	Total Non-Plan (Rev.+Cap.)	45.62	110.22	143.01

